

The Kinsmen Rehabilitation Foundation of British Columbia
Proposed Budget - year ended June 30, 2023
Statement of Revenue and Expenses for year ending June 30,2023

CASH BASIS	2022/23	2021/22	2021/22
	Budget	Actual	Budget
Revenues			
Bequests	10,000.00	28,387.40	15,000.00
Donations - Kin Clubs	45,000.00	61,240.00	35,000.00
Donations -external (other & UW)	15,000.00	19,274.44	15,000.00
GST Rebate	750.00	202.00	750.00
Investment Income - Vancouver Foundation	35,000.00	35,409.91	30,000.00
Interest - GIC's and Other	-	-	-
Kin Klassic Golf Tournament - 2022	20,000.00	35,100.00	35,000.00
Kin Klassic Golf Tournament - 2023	-	-	-
Gain on disposal of investment	-	-	-
Total Revenues	125,750.00	179,613.75	130,750.00
Administrative Expenses			
Bank Service Charges	850.00	672.29	500.00
Kin Klassic Golf Tournament Expenses	28,500.00	1,442.98	15,000.00
Advertising and Promotion	4,500.00	5,172.17	6,500.00
Telecommunications and Web Services	2,500.00	1,068.10	2,500.00
Postage, Courier and Delivery	1,500.00	415.04	2,000.00
Professional Fees	2,000.00	1,680.00	2,000.00
Licenses and Fees	100.00	-	100.00
Insurance	1,715.00	1,715.00	1,715.00
Travel and Meetings	9,000.00	985.15	3,000.00
Office and miscellaneous	1,000.00	836.30	1,500.00
Total Administrative Expenses	51,665.00	13,987.03	34,815.00
Grants			
Assistive Devices	60,000.00	27,857.20	50,000.00
PROP Door Opener Shared Cost - 1 (TIL \$20,000)	20,000.00	20,000.00	20,000.00
Education (CP Bursary)	7,500.00	7,500.00	7,500.00
Awareness (Simon Cox)	3,000.00	3,000.00	3,000.00
Services	5,000.00	4,206.00	5,000.00
Other - Special Projects	8,000.00	4,496.50	8,000.00
Total Grants	103,500.00	67,059.70	93,500.00
Total Expenses	155,165.00	81,046.73	128,315.00
Excess of Revenues over Expenses	(29,415.00)	98,567.02	2,435.00

Bank, beginning		137,864.37	
			236,431.39
per Vancity - 2023	Vancity - 2022	186,431.39	Vancity - 2021
difference			50,000.00
Vancouver Foundation		50,000.00	
net			0.00