



**Celebrating our 70th Year**

# **2022 ANNUAL REPORT**

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KINSMEN REHABILITATION FOUNDATION OF BRITISH COLUMBIA

As at June 30th-2022

P.O. BOX 64789  
Sunwood Square PO  
COQUITLAM, B.C. V3B 0H1  
CRA#108085986 RT 001

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**KINSMEN  
FOUNDATION  
OF BC**



October 30, 2022

The Kinsmen Foundation has been busy this past year and look forward to another successful year to follow. We want to thank the Kinsmen, Kinnete and Kin clubs in BC for contributing over \$57,000 to the Foundation this past year. It seems every year we are getting more dollars from the Kinsmen clubs and the foundation can't thank them enough.

Adults with disabilities in BC look to the Kinsmen Foundation for support. Their needs for assistive devices and other items are growing greater every year. I am very proud that our foundation is able to meet most their needs. Some large thanks should also go out to our friends at TFL. Without them some of the needs could not be met by the foundation. As always, we are very proud to support TFL and the door opening program into which the Kinsmen Foundation contributed \$20,000 in the 2022/23 fiscal year.

Board member John Meneghello once again was our chairperson for our annual Golf Tournament this year. John did a superb job organizing a great event. His team of volunteers did an outstanding job making this event one to remember. We had around 140 golfers this year was about equal to the last event in 2019 pre Covid. By the looks of things, the tournament raised over \$30,000 for the Foundation helping adults with disabilities here in British Columbia. Job well done John and team.

The Kinsmen Foundation once again has made a great contribution of \$7,500 to our friends from The Cerebral Palsy Association of BC. This money gives ten \$ 750 Bursaries to individuals with Cerebral Palsy to help further their education. We can't be prouder to help such a wonderful group of people.

To me its astonishing how many British Columbians need some kind of a device and or help with their disability. If it wasn't for the Kinsmen Foundation, I have no idea where adult persons with disabilities could turn to. That being said I am very happy with the overall progress of the Kinsmen Foundation of BC and how we meet so many different needs throughout the province of British Columbia. Here's to another successful year.

Best Regards,

Scott Wood- Board Chair

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**P.O. BOX 64789**  
**SUNWOOD SQUARE PO**  
**COQUITLAM, B.C. V3B 0H1**  
CRA#108085986 RT 0001

E-MAIL: [kinsmenfoundationofbc@shaw.ca](mailto:kinsmenfoundationofbc@shaw.ca) WEB PAGE: [www.kinsmenfoundationofbc.ca](http://www.kinsmenfoundationofbc.ca)



October 30, 2022

Dear Stakeholders, District 5 Kin, Executive Board, donors and guests.

Today's Annual General Meeting of the Kinsmen Foundation of BC wraps up another very successful and rewarding year that we are all very proud to be a part of.

As evidenced by the enclosed Financial Statements, our Foundation came through the recent pandemic miraculously. Donations to the Foundation, along with the net income from our Annual Golf Tournament have been added to our Legacy Fund held with the Vancouver Foundation. This has kept our account over \$ 1 Million, and the annual income is continuing to increase with the prudent and conservative investment approach the Legacy Fund is a part of.

But very surprising and rewarding to our Board were the Donations made by the Kin Clubs of District 5 across BC. This past year donations were just over \$61,000, an amount I haven't seen in years. Well done District 5!

We ask that you please continue to include the Kinsmen Foundation in your annual Company & Club Budget. These continuing contributions are paid out directly to fund the many grant requests we receive every year.

In our 70<sup>th</sup> year, we have much to be proud of, and I'm proud to be a part of the Legacy being created by Kinsmen & Kinettes before us.

As published on our website: **Our mission is to raise funds to support many worthwhile organizations and individuals facing the daily challenges of living with a physical disability to improve their quality of life and independence.**

Thank you to all our generous supporters for making this Foundation a success.

Sincerely,

*Steve Kalugin, Secretary-Treasurer*

The Kinsmen Rehabilitation Foundation of British Columbia



**The Kinsmen Rehabilitation Foundation of  
British Columbia**

**Financial Statements  
(Unaudited)**

**June 30, 2022**

R.G. Irving, CPA  
Chartered Professional Accountant  
3259 Cheam Drive, Abbotsford BC V2T 4Y5  
604-854-3630 \* 604-308-4730 (cell) \* rgirving@shaw.ca

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## Compilation Engagement Report

To Management of The Kinsmen Rehabilitation Foundation of British Columbia

On the basis of information provided by management, I have compiled the statement of financial position of **The Kinsmen Rehabilitation Foundation of British Columbia** as at **June 30, 2022** and the statements of operations and unrestricted net assets for the year then ended, and Note 1, which describes the basis of accounting applied in the preparation of the compiled financial information.

Management is responsible for the accompanying financial information, including the accuracy and completeness of the underlying information used to compile it and the selection of the basis of accounting.

I performed the engagement in accordance with Canadian Standard on Related Services (CSRS) 4200, Compilation Engagements, which requires me to comply with relevant ethical requirements. My responsibility is to assist management in the preparation of the financial information.

I did not perform an audit engagement or a review engagement, nor was I required to verify the accuracy or completeness of the information provided by management. Accordingly, I do not express an audit opinion or a review conclusion, or provide any form of assurance on the financial information.

Readers are cautioned that these statements may not be appropriate for their purposes.

Abbotsford, BC  
September 12, 2022

  
Chartered Professional Accountant



# The Kinsmen Rehabilitation Foundation of British Columbia

## STATEMENT OF FINANCIAL POSITION

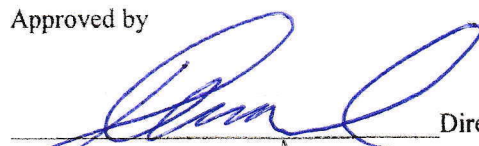
June 30, 2022 with comparative figures for 2021

(Unaudited - See Notice to Reader)


	2022	2021
<b>Assets</b>		
<b>Current</b>		
Cash	\$ 186,629	\$ 137,872
Accrued interest receivable	33,751	25,799
GST recoverable	216	202
Prepaid expenses	2,033	-
	<u>222,629</u>	<u>163,873</u>
Restricted cash (note 2)	995,530	945,530
	<u>\$ 1,218,159</u>	<u>\$ 1,109,403</u>
<b>Liabilities</b>		
<b>Current</b>		
Accounts payable and accruals	\$ 600	\$ 600
Deposits received	42,500	7,200
	<u>43,100</u>	<u>7,800</u>
<b>Net assets</b>		
Restricted net assets (note 1)	995,530	945,530
Unrestricted net assets	179,529	156,073
	<u>1,175,059</u>	<u>1,101,603</u>
	<u>\$ 1,218,159</u>	<u>\$ 1,109,403</u>

See accompanying notes

Approved by

  
 SCOTT WOOD  
 CHAIR

Director

  
 RON SKJOGEDAL  
 VICE - CHAIR

Director

# **The Kinsmen Rehabilitation Foundation of British Columbia**

## **STATEMENT OF UNRESTRICTED NET ASSETS**

**Year ended June 30, 2022 with comparative figures for 2021**

**(Unaudited - See Notice to Reader)**

	<b>2022</b>		<b>2021</b>	
<b>Unrestricted net assets - beginning of year</b>	<b>\$</b>	<b>156,073</b>	<b>\$</b>	<b>156,112</b>
<b>Excess of revenues over expenditures for the year</b>		<b>73,456</b>		<b>209,961</b>
		<b>229,529</b>		<b>366,073</b>
<b>Restricted net assets</b>		<b>(50,000)</b>		<b>(210,000)</b>
<b>Unrestricted net assets - end of year</b>	<b>\$</b>	<b>179,529</b>	<b>\$</b>	<b>156,073</b>

See accompanying notes



# The Kinsmen Rehabilitation Foundation of British Columbia

## STATEMENT OF OPERATIONS

Year ended June 30, 2022 with comparative figures for 2021

(Unaudited - See Notice to Reader)

	2022	2021
<b>Revenue</b>		
Bequests	\$ 28,387	\$ 194,832
Donations - Kin Clubs	61,240	27,503
Donations - other	19,274	17,399
Fundraising - Kin Klassic Golf	-	10,000
Interest	-	11
Interest on restricted funds	43,362	33,469
	<b>152,263</b>	<b>283,214</b>
<b>Expenditures</b>		
Advertising and promotion	5,054	2,900
Bank charges	87	-
Client services - assistive devices	27,857	33,014
Client services - awareness	3,000	-
Client services - education	7,500	5,000
Client services - other	4,497	4,924
Client services - services	4,206	3,987
Client services - Door Opener Program	20,000	17,500
Insurance	1,715	1,715
Office and miscellaneous	817	1,695
Postage	405	636
Professional fees	1,640	1,640
Telephone	1,044	207
Travel and meetings	985	35
	<b>78,807</b>	<b>73,253</b>
<b>Excess of revenues over expenditures for the year</b>	<b>\$ 73,456</b>	<b>\$ 209,961</b>

See accompanying notes

# **The Kinsmen Rehabilitation Foundation of British Columbia**

## **NOTES TO FINANCIAL STATEMENTS**

**Year ended June 30, 2022**

(Unaudited - See Notice to Reader)

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### **Nature of the Society**

The Kinsmen Rehabilitation Foundation of British Columbia (the "Society") is a not-for-profit organization incorporated under the Society Act of British Columbia. The Society is a registered charity under the Income Tax Act and, accordingly, is exempt from income taxes, provided certain requirements of the Income Tax Act are met.

The purpose of the Society is to provide funding and services and technologies empowering British Columbians with disabilities to live more independently.

### **1. Basis of Accounting**

The basis of accounting applied in the preparation of the financial information on the historical cost basis, reflecting cash transactions, with the addition of the following:

- Accounts receivable less any allowance for doubtful accounts
- Investments recorded at cost
- Accounts payable and accrued liabilities

### **2. Restricted cash**

Restricted funds for endowment purposes representing The Kinsmen Foundation of BC Extraordinary Needs Endowment Fund in the amount of \$995,530 (2021 - \$945,530) is invested in the Consolidated Trust Fund. The funds are held in perpetuity with Vancouver Foundation acting as trustee. Income distributions from the fund are to be paid annually each year. Market value at June 30, 2022 is \$1,009,215.



**The Kinsmen Rehabilitation Foundation of British Columbia**

Proposed Budget - year ended June 30, 2023

Statement of Revenue and Expenses for year ending June 30, 2023

<b>CASH BASIS</b>	<b>2022/23</b>	<b>2021/22</b>	<b>2021/22</b>
	<b>Budget</b>	<b>Actual</b>	<b>Budget</b>
<b>Revenues</b>			
Bequests	10,000.00	28,387.40	15,000.00
Donations - Kin Clubs	45,000.00	61,240.00	35,000.00
Donations -external (other & UW)	15,000.00	19,274.44	15,000.00
GST Rebate	750.00	202.00	750.00
Investment Income - Vancouver Foundation	35,000.00	35,409.91	30,000.00
Interest - GIC's and Other	-	-	-
Kin Classic Golf Tournament - 2022	20,000.00	35,100.00	35,000.00
Kin Classic Golf Tournament - 2023	-	-	-
Gain on disposal of investment	-	-	-
<b>Total Revenues</b>	<b>125,750.00</b>	<b>179,613.75</b>	<b>130,750.00</b>
<b>Administrative Expenses</b>			
Bank Service Charges	850.00	672.29	500.00
Kin Classic Golf Tournament Expenses	28,500.00	1,442.98	15,000.00
Advertising and Promotion	4,500.00	5,172.17	6,500.00
Telecommunications and Web Services	2,500.00	1,068.10	2,500.00
Postage, Courier and Delivery	1,500.00	415.04	2,000.00
Professional Fees	2,000.00	1,680.00	2,000.00
Licenses and Fees	100.00	-	100.00
Insurance	1,715.00	1,715.00	1,715.00
Travel and Meetings	9,000.00	985.15	3,000.00
Office and miscellaneous	1,000.00	836.30	1,500.00
<b>Total Administrative Expenses</b>	<b>51,665.00</b>	<b>13,987.03</b>	<b>34,815.00</b>
<b>Grants</b>			
Assistive Devices	60,000.00	27,857.20	50,000.00
PROP Door Opener Shared Cost - 1 (TIL \$20,000)	20,000.00	20,000.00	20,000.00
Education (CP Bursary)	7,500.00	7,500.00	7,500.00
Awareness (Simon Cox)	3,000.00	3,000.00	3,000.00
Services	5,000.00	4,206.00	5,000.00
Other - Special Projects	8,000.00	4,496.50	8,000.00
<b>Total Grants</b>	<b>103,500.00</b>	<b>67,059.70</b>	<b>93,500.00</b>
<b>Total Expenses</b>	<b>155,165.00</b>	<b>81,046.73</b>	<b>128,315.00</b>
<b>Excess of Revenues over Expenses</b>	<b>(29,415.00)</b>	<b>98,567.02</b>	<b>2,435.00</b>

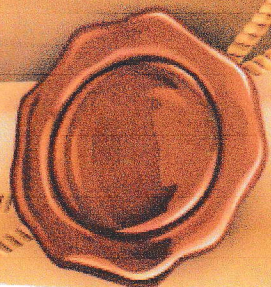
Bank, beginning	137,864.37	
	<u>236,431.39</u>	
per Vancity - 2023	Vancity - 2022	186,431.39 Vancity - 2021
difference	<u>50,000.00</u>	
Vancouver Foundation	50,000.00	
net	<u><u>0.00</u></u>	



# 2022's Top Ten Club Donations

(as of June, 30th)

- #1 Kelowna KINSMEN CLUB  
\$9,000.00
- #2 New West KINSMEN CLUB  
\$7,000.00
- #3 Coquitlam KINSMEN CLUB  
\$5,250.00
- #4 Abbotsford KINSMEN CLUB  
\$5,000.00
- #5 Terrace KINSMEN CLUB  
\$5,000.00
- #6 South Okanagan KIN CLUB  
\$2,600.00
- #7 Port Coquitlam KINSMEN CLUB  
\$2,100.00
- #8 Kitimat KINSMEN CLUB  
\$2,030.00
- #9 Lady Smith KINSMEN CLUB  
\$2,000.00
- #10 Newton KIN CLUB  
\$2,000.00
- #11 Port Alberni KINSMEN CLUB  
\$1,700.00
- #12 Langley KINSMEN CLUB  
\$1,000.00





# technology for living

Provincial Respiratory Outreach Program • [prop@technologyforliving.org](mailto:prop@technologyforliving.org) • 1.866.326.1245  
Technology for Independent Living Program • [til@technologyforliving.org](mailto:til@technologyforliving.org) • 604.326.0175

October 5<sup>th</sup> 2022

Philip Jewel,  
Executive Director  
Kinsmen Foundation of BC  
1403 1190 Pipeline Road  
Coquitlam, BC, V3B 7T9

Dear Philip

Thank you for the generous donations for the Simon Cox Student Design Competition and automatic door program.

The Simon Cox Student Design Competition is an opportunity for the Kinsmen to align themselves with the work of students creating assistive devices for people with disabilities. Many of the winner's devices are incorporating into our inventory of equipment which is given out to people in need. This year the competition will be in a hybrid format, half of it will be live at the iCord Centre, this will be the presentations for students based in the lower mainland. The students in areas which are some distance from Vancouver will be displayed online, the final competition will be online. The Competition is an uplifting, fun competition which includes peers and students, we are grateful for the on-going support from the Kinsmen Foundation.

Thank you for the donation for the doors, this is one of our most valued projects. With your support and the support of the BC Rehab Foundation we plan to give 25 people a door, costs are going up, but this remains our general goal, we donate doors to adults throughout the province. I am attaching a report showing the doors donated from April until September 2022. Without the support of the Kinsmen Foundation of BC we would not be able to provide doors to so many individuals, when asked "what is the most valuable piece of equipment provided by TIL?" most of our service users will say the automatic door.

With gratitude,



Ruth Marzetti

**Annual General Meeting  
MINUTES  
October 30, 2022**

<b>Date:</b>	<b>October 30, 2022</b>																												
<b>Time:</b>	<b>9:30 AM (PST)</b>																												
<b>Location</b>	<b>Live @ Prestige Inn, Sooke, BC</b>																												
<b>Attendees:</b>	<b>Kinsmen &amp; Kinette Clubs of District Five Organizational Members of the Society Kinsmen Foundation Board of Directors</b>																												
<b>Agenda Item:</b>	<b>Notes</b>																												
<b>Call to Order-Chair, Scott Wood</b>																													
<b>1. Roberts Rules of Order</b>	Chair Scott Wood - Robert's Rules of Order will be used in conducting the business of the Foundation at the AGM																												
<b>2. Roll Call</b>	<p><b>Volunteer ED, Philip Jewell</b>  <b>X = present, P=Proxy, NM= Not Member</b></p> <table> <tr> <td>Cranbrook Kin Club</td><td></td></tr> <tr> <td>Trail Kinsmen Club</td><td><b>NM</b></td></tr> <tr> <td>Windermere Valley Kinsmen Club</td><td></td></tr> <tr> <td>Duncan Kinette Club</td><td><b>X</b></td></tr> <tr> <td>Duncan Kinsmen Club</td><td><b>NM</b></td></tr> <tr> <td>Juan De Fuca (Victoria) Kinette Club</td><td><b>X</b></td></tr> <tr> <td>Ladysmith Kinsmen Club</td><td><b>X</b></td></tr> <tr> <td>Lake Cowichan Kinsmen Club</td><td><b>X</b></td></tr> <tr> <td>Lake Cowichan Kinette Club</td><td><b>X</b></td></tr> <tr> <td>Victoria Kinsmen Club</td><td><b>X</b></td></tr> <tr> <td>UVIC Student Club</td><td><b>NM</b></td></tr> <tr> <td>Abbotsford Kinsmen Club</td><td><b>P</b></td></tr> <tr> <td>Aldergrove Kinsmen Club</td><td><b>NM</b></td></tr> <tr> <td>Coquitlam Kinsmen Club</td><td><b>X</b></td></tr> </table>	Cranbrook Kin Club		Trail Kinsmen Club	<b>NM</b>	Windermere Valley Kinsmen Club		Duncan Kinette Club	<b>X</b>	Duncan Kinsmen Club	<b>NM</b>	Juan De Fuca (Victoria) Kinette Club	<b>X</b>	Ladysmith Kinsmen Club	<b>X</b>	Lake Cowichan Kinsmen Club	<b>X</b>	Lake Cowichan Kinette Club	<b>X</b>	Victoria Kinsmen Club	<b>X</b>	UVIC Student Club	<b>NM</b>	Abbotsford Kinsmen Club	<b>P</b>	Aldergrove Kinsmen Club	<b>NM</b>	Coquitlam Kinsmen Club	<b>X</b>
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Coquitlam Kinsmen Club	<b>X</b>																												

**Celebrating 70  
Years of Service to  
Adults with Severe Physical Disabilities**

The kinsmen Rehabilitation Foundation of British Columbia

	Gibsons & District Kinsmen Club		
	Ladner-Tsawwassen Kinsmen Club		
	Langley Kinsmen Club	X	
	New Westminster Kinsmen Club		
	Newton Kinsmen Club		
	Port Coquitlam Kinsmen Club	X	
	Bulkley Valley Kin Club	X	
	Kitimat Kinsmen Club	X	
	Terrace Kinsmen Club		
	Prince George Kinsmen Club		
	Vanderhoof Kinette Club	X	
	Armstrong Kin Club	NM	
	Kelowna Kinsmen Club		
	South Okanagan Kin Club	X	
	Summerland Kinsmen Club		

**Celebrating 70  
Years of Service to  
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<b>6. Treasurer Report</b>	<p><b>Secretary/Treasurer Steve Kalugin presents the Annual Report and the Financial Statements for 2021/22</b></p> <p><i><b>Motion To accept the Financial Statements of the Kinsmen Foundation of British Columbia for 2021/22 fiscal period</b></i></p> <p><i><b>Moved. Steve, Port Alberni</b></i></p> <p><i><b>Seconded, Lonny, Bulkley Valley, Carried</b></i></p> <p><b>Presentation of 2022/23 Operating Budget</b></p> <p><i><b>Motion to adopt the 2022/23 Operating Budget for the Kinsmen Foundation of British Columbia as presented:</b></i></p> <p><i><b>Moved. Steve, Port Alberni</b></i></p> <p><i><b>Seconded, Brad, Nanaimo, Carried</b></i></p>
<b>7. ED Report</b>	Commented on Strong year from Clubs, Successful return of Golf & good return from Foundation Trust Fund.
<b>8. Kinsmen Foundation Leagacy Fund – Vancouver Foundation</b>	Treasurer Steve report the \$ 43,000 received this year and the Golf Tournament taking the base amount in the Fund over \$ 1,000,000
<b>9. Old Business</b>	<i><b>None</b></i>
<b>10. New Business</b>	<i><b>70<sup>th</sup> Anniversary 2022, Logo on Giveaway Bags and the Land lards for FLC</b></i>
<b>11. Election of Directors</b>	<p><b>ED Philip Jewell – Will explain the Election process to elect three (3) Directors for a two-year term</b></p> <p><b>Nominations were received for:</b></p> <p><b>Ron Skuggedal</b></p> <p><b>Todd Watson</b></p>

**Celebrating 70  
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	<p><b>Scott Wood</b></p> <p><b>Any new applications received by Ruth &amp; Lonny</b></p> <p><b>Further Nominations from the Floor, call once, call twice, closed.</b></p> <p><b>The committee called for nominations from the floor 3 times.</b></p> <p><b>With no further nominations the three candidates were acclaimed</b></p> <p><b>The following are elected to a two (2) year term from 2022-2024</b></p> <p><b>Acclaimed as above</b></p>
<b>12. Motion to destroy ballots</b>	<p><b><i>Moved. NA</i></b></p> <p><b><i>Second;</i></b></p>
<b>13. Donor Recognition Program</b>	<p><b><i>Chair Scott Wood announces and recognizes the Top 10 Donor Clubs for 2021/22</i></b></p> <p><b><i>Will be Circulated and posted in Annual report</i></b></p>
<b>14. Closing Comments</b>	<p>Chair Scott Wood, Adjourned the meeting with no further business</p>
<b>15. Adjournment</b>	<p>10:30 AM PST</p>

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