

# KINSMEN FOUNDATION OF BC

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October 30, 2021

Dear Stakeholders.

As we move into another fiscal year for The Kinsmen Foundation of BC, we are truly proud of the accomplishments the foundation has made this past year. As we all know, we have had to face challenges due to the pandemic these past few years. however, the Kinsmen Foundation of BC has been able to continue strong support of adults with disabilities in BC.

Our secure legacy fund has now grown to over a million dollars. This will help insure we can continue to assist Adults with disabilities in BC for years to come.

As we start our New Fiscal year, we have a few fresh faces on the board, this should help us broaden our scope and reach in the Kin community. Kinsmen And Kinettes donated over \$ 40,000 again this year! Thank You Kin.

We are excited that our 70<sup>th</sup> Anniversary is coming early in 2022. Were so proud for the years of serving adults with disabilities in British Columbia, it is truly a remarkable achievement over the past 70 years.

We have determined that in today's dollars the Kinsmen Foundation has helped fund over 180 Million dollars on projects and assistance here in BC. Including our First ever project of buying land for Dr. G F Strong to build a Rehab centre. This incredible number is due to all the hard work and fundraising by Stakeholders like yourselves, who continue to support the Kinsmen Foundation of BC

On behalf of the board, I would like to thank you for your kind contributions and work that has paved the way for the future success of The Kinsmen Foundation of BC. 70 Great years and many more to come.

**Best Regards** 

Scott Wood, Chair

The Kinsmen Rehabilitation Foundation of British Columbia

#### SECRETARY TREASURER'S REPORT

October 30, 2021
Steve Kalugin





October 30, 2021

Good morning, District 5 members, past and present, our executive council, and our guests.

Thank you very much for attending the 2020-2021 Annual General Meeting.

Your Kinsmen Foundation of BC Board has continued to meet by Zoom frequently, and this resulted in travel & meeting expenses of only \$35, budgeted was \$3000. After much discussion, we again chose to make this years AGM Zoom only considering the uncertainty of Covid-19 at the time.

We would like to sincerely thank the clubs for their contributions this past year, knowing full well fundraising has been at best difficult, if not impossible.

Special thanks must go out to our valued partnerships with our friends at Technology for Living, & BC Rehab for help with the door opening program. Without the help of many other generous supporters many disabled adults would go without help today, and we wouldn't have been able to increase support for the TFL door open program and continue with our Cerebral Palsy Bursary, our education and awareness programs, and of course grants to the many applicants.

The Foundation received over \$190,000 in bequests, and these funds were moved to the Kinsmen Foundation of BC Extraordinary needs Endowment Fund (our legacy reserve with the Vancouver Foundation), taking us over the \$1 Million mark... a very exciting moment for all of us!

Please review the Financial Statement of Revenue and Expenses of the Kinsmen Foundation of British Columbia for the 2020-2021 Operating Period ending June 30, 2021, and the Proposed 2021-2022 operating Budget for the Kinsmen Foundation.

We thank you, members of District 5 Kin Clubs, and our generous sponsors and supporters over the past year and ask that you continue to support Foundation whenever possible.

Yours in Kin;

Steve Kalugin

Steve Kalugin, HRF Life Member Secretary/Treasurer



## The Kinsmen Rehabilitation Foundation of British Columbia

Financial Statements (Unaudited)

June 30, 2021

# R.G. Irving, CPA Chartered Professional Accountant 3259 Cheam Drive, Abbotsford BC V2T 4Y5 604-854-3600 \* 604-308-4730 (cell) \* rgirving@shaw.ca

#### NOTICE TO READER

On the basis of information provided by management, I have compiled the statement of financial position of **The Kinsmen Rehabilitation Foundation of British Columbia** as at **June 30, 2021** and the statements of operations and unrestricted net assets for the year then ended.

I have not performed an audit or a review engagement in respect of these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.

Abbotsford, BC September 13, 2021 R. G. Swing
Chartered Professional Accountant

# R.G. Irving, CPA Chartered Professional Accountant 3259 Cheam Drive, Abbotsford BC V2T 4Y5 604-854-3600 \* 604-308-4730 (cell) \* rgirving@shaw.ca

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Abbotsford, BC September 13, 2021 R. G. Sowing
Chartered Professional Accountant

### The Kinsmen Rehabilitation Foundation of British Columbia STATEMENT OF FINANCIAL POSITION

June 30, 2021 with comparative figures for 2020

(Unaudited - See Notice to Reader)

		2021		2020
Assets				
Current				
Cash	S	137,872	\$	140,649
Accrued interest receivable		25,799	~	22,508
GST recoverable		202		755
		163,873	-	163,912
Restricted cash (note 1)		945,530		735,530
	\$	1,109,403	<b>5</b> ,	899,442
Liabilities				
Current				
Accounts payable	\$	600	\$	600
Deposits received		7,200		7,200
		7,800		7,800
Net assets				
Restricted net assets (note 1)		945,530		735,530
Unrestricted net assets		156,073		156,112
		1,101,603		891,642
photogramment of the second of		1,101,000	THE RESERVE TO	071,0-12
	5	1,109,403	\$	899,442

See accompanying notes

Approved by

Director

CHALR.

STEVE KALUEZN SECRETAMY/TKEASURER OCT/30/2021

## The Kinsmen Rehabilitation Foundation of British Columbia

## STATEMENT OF UNRESTRICTED NET ASSETS

Year ended June 30, 2021 with comparative figures for 2020 (Unaudited - See Notice to Reader)

	2021	 2020
Unrestricted net assets - beginning of year	\$ 156,112	\$ 136,240
Excess of revenues over expenditures for the year	209,961	119,872
	366,073	256,112
Restricted net assets	(210,000)	(100,000)
Unrestricted net assets - end of year	\$ 156,073	\$ 156,112

See accompanying notes

## The Kinsmen Rehabilitation Foundation of British Columbia STATEMENT OF OPERATIONS

Year ended June 30, 2021 with comparative figures for 2020

(Unaudited - See Notice to Reader)

		2021	2020
Revenue			
Bequests	\$	194,832 \$	35,529
Donations - Kin Clubs	927	27,503	52,392
Donations - other		17,399	30,466
Fundraising - Kin Klassic Golf		10,000	79,408
Interest		11	123
Interest on restricted funds		33,469	29,123
		283,214	227,041
Expenditures			
Advertising and promotion		2,900	3,949
Bank charges		-	494
Client services - assistive devices		33,014	34,90
Client services - awareness			1,000
Client services - education		5,000	7,500
Client services - other		4,924	6,484
Client services - services		3,987	740
Client services - Door Opener Program		17,500	17,500
Fundraising - Kin Klassic Golf		=	25,18
Insurance		1,715	1,559
Office and miscellaneous		1,695	1,08
Postage		636	82:
Professional fees		1,640	1,640
Telephone		207	190
Travel and meetings		35	4,10
		73,253	107,169
Excess of revenues over expenditures for the year	\$	209,961 \$	119,872

See accompanying notes

## The Kinsmen Rehabilitation Foundation of British Columbia NOTES TO FINANCIAL STATEMENTS

Year ended June 30, 2021 (Unaudited - See Notice to Reader)

The Kinsmen Rehabilitation Foundation of British Columbia (the "Society") is a not-for-profit organization incorporated under the Society Act of British Columbia. The Society is a registered charity under the Income Tax Act and, accordingly, is exempt from income taxes, provided certain requirements of the Income Tax Act are met.

The purpose of the Society is to provide funding and services and technologies empowering British Columbians with disabilities to live more independently.

#### 1. Restricted cash

Restricted funds for endowment purposes representing The Kinsmen Foundation of BC Extraordinary Needs Endowment Fund in the amount of \$945,530 (2020 - \$735,530) is invested in the Consolidated Trust Fund. The funds are held in perpetuity with Vancouver Foundation acting as trustee. Income distributions from the fund are to be paid annually each year. Market value at June 30, 2021 is \$1,079,115.

20-Oct-21

### The Kinsmen Rehabilitation Foundation of British Columbia

Prosposed Budget - year ended June 30, 2022 Statement of Revenue and Expenses for year ending June 30,2022

CASH BASIS	2021/22	2021/22	2020/21	2020/21
	Actual	Budget	Actual	Budget
Revenues				
Bequests	-	15,000.00	194,831.97	225,000.00
Donations - Kin Clubs	-	35,000.00	27,503.15	40,000.00
Donations -external (other & UW)	-	15,000.00	17,399.31	5,000.00
GST Rebate	-	750.00	755.00	750.00
Investment Income - Vancouver Foundation		30,000.00	30,178.40	25,000.00
Interest - GIC's and Other	=	=	10.46	75.00
Kin Klassic Golf Tournament - 2020	-	_	10,000.00	-
Kin Klassic Golf Tournament - 2021		-		35,000.00
Kin Klassic Golf Tournament - 2022	-	35,000.00		
Gain on disposal of investment	_		-	
Total Revenues		130,750.00	280,678.29	330,825.00
Administrative Expenses				
Bank Service Charges	=	500.00	-	500.00
Kin Klassic Golf Tournament Expenses	-	15,000.00	_	10,000.00
Advertising and Promotion	-	6,500.00	2,966.23	3,000.00
Telecommunciations and Web Services	-	2,500.00	212.40	1,000.00
Postage, Courier and Delivery	_	2,000.00	651.37	2,000.00
Professional Fees	:-:	2,000.00	1,680.00	2,000.00
Licenses and Fees	-	100.00	40.00	100.00
Insurance	-	1,715.00	1,715.00	1,800.00
Travel and Meetings	-	3,000.00	35.00	3,000.00
Office and miscellaneous		1,500.00	1,692.92	1,500.00
Total Administrative Expenses	-	34,815.00	8,992.92	24,900.00
Grants				
Assistive Devices	_	50,000.00	33,013.68	50,000.00
PROP Door Opener Shared Cost		20,000.00	17,500.00	17,500.00
Education CP Bursary)	_	7.500.00	5,000.00	5,000.00
Awareness (Simon Cox Awards)	_	3,000.00	-	1,000.00
Services	-	5,000.00	4,025.00	2,500.00
Other - Special Projects (Langley, Tswaassen)	_	8,000.00	4,924.00	4,500.00
The special respects (and grey, remadeson)		5,555.00	1,02 1.00	.,555.55
Total Grants	-	93,500.00	64,462.68	80,500.00
Total Expenses	-	128,315.00	73,455.60	105,400.00
Excess of Revenues over Expenses		2,435.00	207,222.69	225,425.00
EXCESS OF REVENUES OVER EXPENSES		۷,۹۵۵.00	201,222.03	220,420.00

Bank, beginning	137,864.37	140,641.68
_	137,864.37	347,864.37
per Vancity - 2022	137,864.37 Vancity - 2021	137,864.37 Vancity - 2020
difference	0.00	210,000.00
Vancouver Foundation	0.00	210,000.00
net	0.00	0.00







# Serving the needs of physically disabled throughout BC since 1952.

Our mission is to help fund & support organizations and individuals facing challenges, and improve quality of life and independence.



# Help us to help others!

Celebrating 70 years of service in 2022.

Our Accomplishments include:

- Technology for independent living
- Noble House Education programs
- Support of Ronald McDonald House

Please support our programs!
We have a variety of ways that you can help!!

kinsmenfoundationofbc@shaw.ca www.kinsmenfoundationofbc.ca

# CELEBRATING 70 YEARS OF SERVICE IN BC

by MELANIE DORCHESTER

The world has changed significantly since 1920 when Hal Rogers launched the first Canadian Kinsmen club in Hamilton, Ontario. Polio was a dire threat in the world at that time, and Kinsmen volunteers were motivated to help through fellowship and service to the community. The organization spread across Canada, and the Kinsmen Foundation of British Columbia was established in 1952.

Although their original focus was to find a cure for polio and help British Columbians who had been affected by the disease, their mandate changed in 1955 to support those who had survived and required rehabilitation.

Over seven decades, the foundation has accomplished a great deal, and stayed true to their mission to "raise funds to support many worthwhile organizations and individuals facing the daily challenges of living with a severe physical disability to improve their quality of life and independence."

Ean Price knows all about how small things can make a big difference. As a former board member for the Kinsmen Foundation and now an Innovation Strategist with the Technology for Independent Living Program (TIL), his personal and professional knowledge of these differences is profound.

Ean lives with a degenerative disease, and his needs continue to change. He requires a ventilator and lives on his own with 24-hour support. While voice activation allows him more independence and adds to his sense of well-being, Ean says that non-verbal TIL members may prefer to push a button or switch, or use a straw to blow, puff or sip until a preferred 'task' button is chosen. For some people, an eye-tracking software tablet can connect to existing hardware. Motion sensors can automate routines of everyday life. Remarkably, hundreds of commands can be programmed into the remote. Ean explains that where able-bodied people easily open/close or unlock/lock the door to their home, turn on the TV, computer or lights, and open/close blinds, he and others rely on a wide range of technologies to make it happen.

There is no question Ean deeply appreciates the dedication and ongoing support of the Kinsmen.

"Without it, there is no way that we could have the same level of independence." Quite simply, he says, "I feel like a fish out of water when I'm not in my wheelchair."

Ean believes he speaks for many others about the benefits that funding from Kinsmen provides. The Door Opener Program, for instance, leads to "more independence, safety from fires, floods or other dangers, overall well-being, fresh air and less isolation." He believes the Kinsmen's level of commitment has helped to raise public awareness of the needs of people who are living with a disability.

FUNDING SOURCES In the early years, funding came from sources such as the Kin/Win Lottery and Mother's Marches. Fun fact: Former Cabinet Minister Grace McCarthy was the first Honorary Mother. The first highly successful march was held for one hour on February 28, 1953; the idea was that if you left your porch light on, it showed a willingness to help, and a 'Marching Mother' would come to collect your donation. Years later, as lottery and fundraising became more competitive, the organization focused on local events to raise funds. The annual golf tournament (temporarily on hold due to the pandemic), membership dues, donations, and legacy gifts now support a self-sustaining Endowment Fund.

WHO ARE KINSMEN? Jim Watson appreciates the expression, "Hats off to the past, coats off to the future, now let's get to work." As a member since 1962, Jim has been involved at the local level in various provinces and at the national level. He has observed many changes over the years, and is proud of the organization's numerous accomplishments, some of which are listed below.

Jim deeply believes that his own and other volunteers' lives have been enriched by the experience of focusing on the greater good of the community. He noted that his own son is also a Kinsmen, and that intergenerational membership is common. There has been a decrease in the overall number of Kinsmen clubs and members, but thanks to the dedication of its members and the Endowment Fund, the Kinsmen Founda-

tion of BC will continue to make a difference throughout the province in the future. The Kinsmen Foundation of BC website provides a detailed account of their past and present work.

#### ACCOMPLISHMENTS INCLUDE MAJOR FUNDING FOR:

- Noble House, an accessible residence that provides independent living for persons with severe physical disabilities.
- The yellow room at Canuck Place, where children and families facing a life-threatening illness can stay when they need a home away from home.
- Kinsmen Neurological Tower at the University of British Columbia, a world-famous research facility at UBC.
- The land for G.F. Strong Rehabilitation Centre, as well as subsequent significant funding.
- Kids On The Block, a province-wide education and awareness school puppetry program to help educate young people about disabilities.

For seven decades, the Kinsmen Foundation of BC has helped British Columbians who live with a disability seek out the best possible life. And there is still much work to be done. As the population ages, the need for education, awareness and consultation, as well as assistive devices, accessibility, equipment, and specialized therapies will continue to grow.

Congratulations and a heartfelt thanks to all Kin, Kinettes and Kinsmen for a job well done!

To learn more, visit www.kinsmenfoundationofbc.ca

# Happy 70<sup>th</sup> Anniversary

### **BC** Rehab

is very proud to celebrate and partner with the

# Kinsmen Foundation

in the mission to build community.

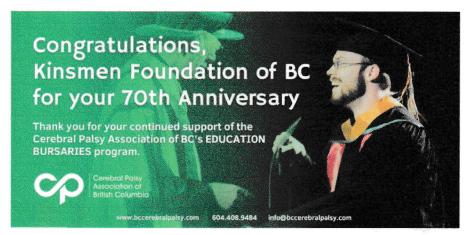




Congratulations to the Kinsmen Foundation of BC that established and supported the TECHNOLOGY FOR INDEPENDENT LIVING (TIL) program housed at Technology for Living(TFL). For over 70 years the Kinsmen have improved the independence and quality of life for people living with a disability in BC. For over 50 years the Kinsmen have enabled TIL to provide assistive technology devices and automatic door openers to give people a little more freedom. Thank you.

"It (the door opener) is a beautiful gift, the simplicity of opening and closing the door...Literally life changing and a lovely step towards independence. I am VERY GRATEFUL." - V Spelay

te¢hnol⇔gy for livi≘g



### Annual General Meeting MINUTES October 30, 2021

Date:	October 30, 2021				
Time:	10 AM (PST)				
Location	Virtual meeting via Zoom				
Attendees:	Kinsmen & Kinette Clubs of District Five Organizational Members of the Society Kinsmen Foundation Board of Directors				
Agenda Item:	Notes				
Call to Order-Chair, Scott Wood	10:08 AM TFL will Provide a quick lesson on Zoom process				
1. Roberts Rules of Order	Chair Scott Wood - Robert's Rules of Order will be used in conducting the business of the Foundation at the AGM				
2. Roll Call	Volunteer ED, Philip Jewell X = present, P=Proxy, A= absent, NM= Not Member				
	Cranbrook Kin Club	X			
	Trail Kinsmen Club	NM			
	Windermere Valley Kinsmen Club	A			
	Duncan Kinette Club	x			
	Duncan Kinsmen Club	NM			
	Juan De Fuca (Victoria) Kinette Club	NM			
	Ladysmith Kinsmen Club	Α			
	Lake Cowichan Kinsmen Club	X			
	Lake Cowichan Kinette Club	A			
	Victoria Kinsmen Club UVIC Student Club  x NM				
	Abbotsford Kinsmen Club	X			
	Aldergrove Kinsmen Club	NM			
	Coquitlam Kinsmen Club	X			
	Gibsons & District Kinsmen Club	Α			

### The kinsmen Rehabilitation Foundation of British Columbia

	Ladner-Tsawwassen Kinsmen Club	Α
	Langley Kinsmen Club	A
	New Westminster Kinsmen Club	Α
	Newton Kinsmen Club	Р
	Port Coquitlam Kinsmen Club	X
	Bulkley Valley Kin Club	X
	Kitimat Kinsmen Club	X
	Terrace Kinsmen Club	X
	Prince George Kinsmen Club	Α
	Vanderhoof Kin Club	A
	Armstrong Kin Club	Α
	Kelowna Kinsmen Club	Α
	South Okanagan Kin Club	X
	Commendated Kingara Chab	
	Summerland Kinsmen Club	X
	Campbell River Kinette Club	NM
	Campbell River Kinsmen Club	· NM
	Comox Valley Kinsmen Club	NM
	Nanaimo Kinette Club	X
	Nanaimo Kinsmen Club	X
	Port Alberni Kinette Club	X
	Port Alberni Kinsmen Club	Α
3. Motion to Adopt the Agenda	Moved – Jerry, B Second –Dale, J. Nanaimo; Carried	3
4. Adoption of	Moved-Cyrille B. POCO	
2020 AGM Minutes	Second – Sharole B, Kitimat; Carried	
5. Board Chair Report	Scott Wood, see report published in Annua	l Report
6. Treasurer Report	Secretary/Treasurer Steve Kalugin press Report and the Financial Statements for Motion To accept the Financial Statement Foundation of British Columbia for 2020	2020/21 nts of the Kinsmen

	Moved. Steve K,
	Seconded. Jerry, B; Carried
8	Jeconded. Jerry, D, Carried
	Presentation of 2021/22 Operating Budget
	Motion to adopt the 2021/22 Operating Budget for the Kinsmen Foundation of British Columbia as presented:
	Moved. Steve K.
	Seconded: Kelly, W; Carried
7. ED Report	Showed thank you from TFL/TIL & CPABC
8. Kinsmen Foundation Leagacy Fund – Vancouver Foundation	Philip Jewell, based on two large bequests this year the Foundation fund reached the \$ 1,000,000 goal.
9. Old Business	NONE
10. New Business	70 <sup>th</sup> Anniversary 2022, Showed 70 <sup>th</sup> Logo and November Ad of Senior Living Magazine.
11. Election of Directors	ED Philip Jewell – Will explain the Election process to elect three (3) Directors for a two-year term
	Nominations were received for:
	Steve Kalugin
	Ruth Manz
	Lonny Wiebe
	Kelly Woywitka
	itony troywina
	Any new applications received by Ron & Todd; NONE
	Further Nominations from the Floor, call once, call twice, closed.

12. Motion to	The following are elected to a two (2) year term from 2021-2023; Steve Kalugin Lonny Wiebe Ruth Manz  Moved. Ruth Manz, Coq
destroy ballots	Second; Jerry B; Carried
13. Donor Recognition Program	Chair Scott Wood announces and recognizes the Top 10 Donor Clubs for 2020/21 Will be Circulated and posted in Annual report
14. Closing Comments	Chair Scott Wood
15.Adjournment	11:30 AM PST



Provincial Respiratory Outreach Program • prop@technologyforliving.org • 1.866.326.1245
Technology for Independent Living Program • til@technologyforliving.org • 604.326.0175

#### September 22, 2021

Kinsmen Foundation of BC Board c/o Philip Jewel, Executive Director Kinsmen Foundation of BC 1403 1190 Pipeline Road Coquitlam, BC, V3B 7T9

Dear Members of the Board, Kinsmen Foundation of BC

I am writing to thank the Board members of Kinsmen Foundation of BC for the very generous donation of \$20,000 for Open Door Program. Thank you for choosing TIL for this very significant donation to our door program which you have supported for many years.

Last year the door program was more successful than ever, the Kinsmen Foundation of BC help provide 25 automatic doors to people across the province with disabilities.



ADO Applications	Vancouver	Vancouver Island	Fraser	interior	Northern
43	13	9	9	10	2
25 complete	8	7	3	5	2

This fiscal year April 2021-Mar 2022

The doors the Kinsmen Foundation of BC provide have increased security, safety, and independence. The impact of one of these doors on a person's life cannot be underestimated. Here is what one recipient ES said about the doors:

Recently I had an automatic door opener installed to provide me with independent access from my bedroom to my exterior wheelchair ramp. I no longer have to wait until my partner or home care aide is available to let me in or out of the house. As a person in a wheelchair, I am constantly running into barriers limiting my access to buildings, and this can be very limiting and frustrating. To be able to re-claim a little independence means the world to me. The folks at Technology for Living have also provided other devices such as a sturdy and flexible tablet holder, and Smart Speaker operated light switches. I encourage you to support this organization so that they can continue making a real difference in the lives of people with disabilities.

Val from up in Prince George wanted us to pass on her thanks to the Kinsmen Foundation of BC for their fundraising so that she could have a door, here is a photo of Val with her door:



Val wrote: I am more than happy to show the Kinsmen how excited I am about this beautiful button that they help me to get. And it works well in -30. Even lower with the windchill. I love that I can open the door when someone arrives. Also that I don't have to turn back around in my wheelchair chair and use a cane to pull the door shut. The whole process of coming in the door was exhausting. I bet it will even save on the Hydro bill. Of course there is the fact that the door opens on a click and stays open. So no matter how long I need it does not try to close on me. It is a beautiful gift, the simplicity of opening and closing the door Literally life changing and a lovely step towards independence. I am VERY GRATEFUL.

Thank you once again to the Kinsmen Foundation Board of Directors for your tireless on-going support for people with disabilities, together we are making an difference and impacting people's lives in ways we cannot image. Your contribution is significant.

Sincerely,

Ruth Marzetti

**Executive Director** 

Ruthmargh.

Technology for Living





Thanks so much for your ongering support and let's connect soon about possible collaborative opportunities.

www.bccerebralpalsy.com 604-408-9484 info@bccerebralpalsy.com